## Fiscal Estimate - 2013 Session

X	Original		Updated		Corrected		Supple	emental
LRB	Number	13-2175/1		Intro	duction Nu	ımber	AB-024	14
Specia	<b>ription</b> al distinguishi priation	ing registration	plates displaying tl	ne words	s In God We T	rust and m	naking an	
Fiscal	Effect							
State	No State Fisc Indeterminat Increase Appropria Decrease Appropria	e Existing ations e Existing	Increase Revenues Decrease Revenues	s Existing	to		thin agenc	pe possible y's budget No
	No Local Go Indetermina 1. Increas Permis 2. Decrea	se Costs ssive <b>D</b> Mandat	3. Increase ory Permissiv 4. Decrease	/e Ma Revenu	Go ndatory	pes of Locavernment Towns Counties School Districts	Units Affective Villag	e Cities s S
	Sources Aff		PRS X SEG	a <b>F</b> Is	Affected EGS 20.395(5		ppropriati	ons
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Agen	cy/Prepared	Ву	Aut	horized	Signature			Date
DOT/	Reed McGin	ın (608) 266-78	57 Ste	ohanie L	aSage (608) 2	67-3703		6/26/2013

# Fiscal Estimate Narratives DOT 6/26/2013

LRB Number 13-2175/1	Introduction Number	AB-0244	Estimate Type	Original					
Description Special distinguishing registration plates displaying the words In God We Trust and making an appropriation									

### **Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes an authorized special group specifically enumerated in state law for persons interested in obtaining special plates displaying the words "In God We Trust." In addition to the regular vehicle registration fee, special group members must pay a \$15 fee for issuance or reissuance of these special plates, which is deposited into the veterans trust fund. Special group members must also pay a \$25 annual fee that provides funds to the Department of Veterans Affairs for the care of residents of the Wisconsin veterans homes.

The Department assumes that the plate design will be based on the standard DMV design template for special plate types. The proposal does not designate who will design the decal or logo, nor does it designate who will approve the plate design.

The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700 or actual costs of production, whichever is less, to fund the initial cost. The estimated production cost to DMV is \$9,000. The estimate cost includes approximately \$8,300 for data processing system modifications, and \$700 for graphic design. The cost to create specialty license plates has recently been reduced due to process production efficiencies.

The \$15 issuance fee will be deposited in the veterans trust fund after the initial costs of production have been recouped. The \$25 fundraiser fee will be deposited into a fund for veterans home member care after the initial production costs have been recouped.

#### Long-Range Fiscal Implications

On-going cost to DMV would be minimal and could be absorbed within DMV's budget.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdated	Corrected	Supplemental								
LRB Number 13-2175/1	Introduction Num	ber <b>AB-0244</b>								
<b>Description</b> Special distinguishing registration plates displaying the words In God We Trust and making an appropriation										
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):										
DMV will incur a one-time cost of approximately \$9,000. Cost includes approximately \$8,300 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700 or actual production costs, whichever is less, to fund the initial cost.										
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:								
	Increased Costs	Decreased Costs								
A. State Costs by Category										
State Operations - Salaries and Fringes	\$	\$								
(FTE Position Changes)										
State Operations - Other Costs										
Local Assistance										
Aids to Individuals or Organizations										
TOTAL State Costs by Category	\$	\$								
B. State Costs by Source of Funds										
IGPR										
FED										
PRO/PRS										
SEG/SEG-S										
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)										
	Increased Rev	Decreased Rev								
GPR Taxes	\$	\$								
GPR Earned										
FED										
PRO/PRS										
SEG/SEG-S										
TOTAL State Revenues	\$	\$								
NET ANNUALIZED FISCAL IMPACT										
	State	Local								
NET CHANGE IN COSTS	\$	\$								
NET CHANGE IN REVENUE	\$	\$								
		-								
Agency/Prepared By	uthorized Signature	Date								
DOT/ Reed McGinn (608) 266-7857	tephanie LaSage (608) 267	-3703 6/26/2013								